

**FY22 Capital Plan**

**9-Dec-20**

**Proposed Projects**

<b>Building</b>	<b>Title</b>		
15 Freemont Ave.	15 Freemont exterior paint and lighting	\$	31,217
15 Westminster St.	15 Westminster library flooring refinishing	\$	21,632
15 Westminster St.	15 Westminster replace storm water pumps	\$	36,400
15 Westminster St.	15 Westminster replace window grilles and recaulk windows Phase 1	\$	749,490
15 Westminster St.	15 Westminster appliance replacements	\$	
15 Westminster St.	15 Westminster partial roof replacement (fire damage)	\$	144,000
15 Westminster St.	15 Westminster - replace stack from boilers	\$	171,824
20 Washington Place	20 Washington Place first floor electronic directory	\$	12,480
20 Washington Place	20 Washington Place 4th floor window restoration Phase 2	\$	63,094
161 South Main St.	161 South Main St - replace boilers	\$	171,824
161 South Main St.	161 S Main Exterior Painting	\$	10,635
All Campus	Misc. masonry work FY22	\$	20,000
All Campus	IR scanning of electrical equipment - FY22	\$	20,000
All Campus	Planning Funds FY22	\$	50,000
All Campus	Sightlines Annual Fee FY22	\$	39,420
All Campus	F 22 Vehicles	\$	50,000
All Campus	FY22 Trash/Recycling containers	\$	25,000
All Campus	Security/Card Access/Cameras FY22	\$	50,000
All Campus	FY22 Flags and Banners	\$	20,000
All Campus	Compressors FY22 - CIT	\$	25,000
All Campus	FY22 Residential Painting	\$	200,000
All Campus	Move back of stored furniture and equipment	\$	125,440
Auditorium	Auditorium elevator replacement design/bid docs	\$	141,725
Central Power Plant	Central Power Plant boiler replacement	\$	120,000
College Building	College Building Phase 2 envelope work - roof and fall protection	\$	425,250
College Building	College Building renovation planning	\$	3,480,000
Design Center	Design Center - replace slate roof & snow guard; fix flat roof to eliminate ponding	\$	189,760
Dwight House	Dwight House Fire alarm replacement	\$	88,632
Farago Wing	Farago passenger elevator modernization planning/bid docs	\$	3,000
Homer Hall	Homer chairs	\$	61,200
Market House	Market House Fire Alarm replacement	\$	191,820
Mason Building (CIT)	CIT HVAC Phase 1	\$	598,000
Memorial Hall	Memorial Hall brownstone restoration Phase 1 (north)	\$	469,589
Metcalf Building	Metcalf exterior painting/cleaning and inspection of masonry Phase 1	\$	257,494
Refectory	Metcalf Refectory Phase 2 - Bake shop renovations	\$	710,965
Refectory	Metcalf Refectory elevator smoke curtains	\$	66,032
Refectory	Fitness Center stairs redesign	\$	15,000
SOMA	Repair glazing and paint Firehouse windows	\$	78,763
SOMA	Repair glazing and paint all So Main windows	\$	246,620
SOMA	Storm water control at 355 S Water St (planning)	\$	
SOMA	Floor replacement at Jolly Roger	\$	74,064
SOMA	Lighting upgrades in all building interiors (planning)	\$	10,000
SOMA	Spot repointing on all So Main buildings	\$	20,000
SOMA	SOMA Firehouse pull down stairs to access attic	\$	11,917
SOMA	Exterior painting Marc Allen	\$	91,737
South Hall	South Hall HVAC and elevator	\$	3,400,000
South Hall	South Hall Code Work	\$	114,061
South Hall	South Hall Fire Alarm replacement	\$	306,909
South Hall	South Hall renovations for Public Safety	\$	151,012
South Hall	South Hall Res Life sliding door replacement	\$	18,000
South Hall	South Hall hallway flooring	\$	150,000
Waterman Building	Waterman Building elevator modernization planning/bid docs	\$	3,000
Waterman Building	Waterman Building window restoration	\$	450,000
What Cheer	What Cheer chiller replacement	\$	110,000